

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Answers to questions on notice
Environment and Energy portfolio

Question No: 277
Hearing: Supplementary Budget Estimates
Outcome: Corporate
Program: Corporate Strategies Division (CSD)
Topic: Breakdown of Staffing Figures
Hansard Page: n/a
Question Date: 31 October 2016
Question Type: Written

Senator McAllister, Jenny asked:

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:

- a) Full time equivalent (FTE);
- b) Head count;
- c) Gender;
- d) Ongoing;
- e) non-ongoing; and
- f) classification level

Answer:

Department of the Environment and Energy

a) b) c) d) and e) Staffing breakdown by location, full time equivalent, head count, gender and ongoing / non-ongoing

Location	Full Time Equivalent	Head Count	Ongoing	Non-ongoing	Male	Female
ACT	1599.5	1742	1585	157	667	1075
Antarctica	63	63	0	63	54	9
Indian Ocean	26.3	37	22	15	23	14
Jervis Bay Territory	22.5	33	22	11	19	14
NSW	3.9	4	1	3	1	3
Norfolk Island	6.5	8	4	4	6	2
NT	148.8	245	128	117	124	121
QLD	9.6	10	9	1	2	8
SA	3	3	2	1	2	1
TAS	296.9	315	258	57	178	137
VIC	5	5	3	2	5	0
WA	2	2	2	2	1	1
Total	2187	2467	2036	433	1082	1385

f) Staffing breakdown by classification level

Location	Grad	APS1/2	APS3	APS4	APS5	APS6	EL1	EL2	SESB1	SESB2	SESB3	PEO	Secretary	Total
ACT	28	2	66	168	244	520	464	191	42	12	3	1	1	1742
Antarctica			33	2	11	7	1	9						63
Indian Ocean	1	17	7	4	4	3		1						37
Jervis Bay Territory			16	7	3	3	3	1						33
NSW						3	1							4
Norfolk Island		4	1	2		1								8
NT		78	33	57	25	22	17	11	2					245
QLD				1	1	2	5	1						10
SA						1	2							3
TAS		1	19	38	47	89	57	59	4	1				315
VIC						3	2							5
WA						1	1							2
Total	29	102	175	279	335	655	553	273	48	13	3	1	1	2467

The response includes staffing data for the Director of National Parks and the National Wind Farm Commissioner as staff are provided by the Department.

Sydney Harbour Federation Trust

a) b) c) d) and e) Staffing breakdown by location, full time equivalent, head count, gender and ongoing / non-ongoing

Location	Full Time Equivalent	Head Count	Ongoing	Non- ongoing	Male	Female
NSW	62.2	72	10	62	37	35

f) Staffing breakdown by classification level

Location	APS1/2	APS3	APS4	APS5	APS6	EL1	EL2	SES	Trainee
NSW	2	14	8	8	9	15	9	6	1

Great Barrier Reef Marine Park Authority

a) b) c) d) and e) Staffing breakdown by location, full time equivalent, head count, gender and ongoing / non-ongoing

Location	Full Time Equivalent	Head Count	Ongoing	Non-ongoing	Male	Female
ACT	4	4	4	0	0	4
QLD	194	204	183	21	74	130
Total	198	208	187	21	74	134

f) Staffing breakdown by classification level

Location	APS1/2	APS3	APS4	APS5	APS6	EL	SES	Total
ACT	0	0		1	1	1	1	4
QLD	19	18	30	26	56	52	3	204
Total	19	18	30	27	57	53	4	208

Clean Energy Regulator

a) b) c) d) and e) Staffing breakdown by location, full time equivalent, head count, gender and ongoing / non-ongoing

Location	Full Time Equivalent	Head Count	Ongoing	Non-ongoing	Male	Female
ACT	360.71	374	337	37	176	198

f) Staffing breakdown by classification level

Location	Graduate	APS1/2	APS3	APS4	APS5	APS6	EL1	EL2	SES	CEO	Total
ACT	5	3	19	31	72	103	85	44	11	1	374

Climate Change Authority

a) b) c) d) and e) Staffing breakdown by location, full time equivalent, head count, gender and ongoing / non-ongoing

Location	Full Time Equivalent	Head Count	Ongoing	Non-ongoing	Male	Female
ACT	14.6	15	8	5	5	8

f) Staffing breakdown by classification level

Location	APS1/2	APS3	APS4	APS5	APS6	EL1	EL2	SES
ACT	0	0	0	1	6	4	3	1

Bureau of Meteorology

a) b) c) d) and e) Staffing breakdown by location, full time equivalent, head count, gender and ongoing / non-ongoing

Location	Full Time Equivalent	Head Count	Ongoing	Non-ongoing	Male	Female
NSW	135.08	149	144	5	105	44
ACT	82.42	88	82	6	49	39
QLD	120.82	126	122	4	99	27
TAS	75.74	73	67	6	54	19
WA	111.54	117	112	5	88	29
SA	69.9	71	69	2	55	16
NT	56.43	62	62	0	47	15
VIC	931.42	978	800	178	660	318
Total	1583.35	1664	1458	206	1157	507

f) Staffing breakdown by classification level

Location	Graduate	APS1/2	APS3	APS4	APS5	APS6	EL	SES	Total
NSW	0	1	13	1	20	60	54	0	149
ACT	0	0	0	1	2	20	62	3	88
QLD	0	1	14	0	19	54	38	0	126
TAS	0	0	7	1	9	28	28	0	73
WA	0	0	13	2	22	49	30	1	117
SA	0	0	7	1	18	24	31	0	71
NT	0	0	8	0	6	25	23	0	62
VIC	15	14	24	28	51	220	611	15	978
Total	15	16	86	34	147	480	877	19	1664